Town of Webb UFSD

	DRAFT Rate Calculation 2020-2021											
		*Assessed			DRAFT							
	(total taxable)	Value				20/21	20/21	19/20		% Change		
	Assessed	for	Equal	Full	Town Share	Taxes to be	Tax Rate	Tax Rate		From		
<u>Town</u>	<u>Value</u>	Apportionment	Rate	<u>Valuation</u>	<u>Percentage</u>	<u>Levied</u>	Per M	Per M	<u>Change</u>	<u>19/20</u>		
Webb	1,724,524,132	1,724,528,869	95.00	1,815,293,546.32	90.954%	6,066,700.02	3.517898	3.451971	0.0659	1.910%	1,724,524,132	_
Forestport	149,845,481	149,845,481	83.00	180,536,724.10	9.046%	603,374.98	4.026648	3.951187	0.0755	1.910%		
	1,874,369,613	1,874,374,350	-	1,995,830,270.41	100.000%	6,670,075.00						
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* Includes partial clergy exemptions of \$4737 TOW

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Budget Broc	hure							
Budget	9,669,800							
Est'd revenues	2,047,074							
Taxes to be raised	7,622,726							
Debt service interest								
Applied surplus	1,172,726							
Budget taxes	6,450,000							
Library taxes	220,075							
Total tax levy	6,670,075							

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					Ex. Amount	Calculated	Capped
	# of exemptions	Exempt Value	Rate	Total \$	Allowed	Savings	Savings
TOW (Basic)	264	8,147,588.00	3.401827	27,716.68	29,400.00	100.01	95.00
TOW (Enhanced)	184	12,929,188.00	3.401827	43,982.86	67,330.00	229.05	183.00
TOW Total	448	21,076,776	3.401827	71,699.55	CAPPED	\$ 58,037.20	13,662.35
Forestport(Basic)	76	1,892,400.00	3.893791	7,368.61	24,900.00	96.96	96.00
Forestport(Enhanced	60	3,268,520.00	3.893791	12,726.93	57,020.00	222.02	196.0
Forestport Total	136	5,160,920	3.893791	20,095.54	CAPPED	\$18,598.33	1,497.21
TOTAL	584	26,237,696		91,795.09		\$ 76,635.53	15,159.56

Calculation of Library Tax Levy											
		*Assessed									
	Value Library										
	Assessed	for	Equal	Full	Town Share	Taxes to be	Tax Rate				
Town	<u>Value</u>	Apportionment	Rate	<u>Valuation</u>	<u>Percentage</u>	Levied	Per M				
Webb	1,724,524,132	1,724,528,869	95	1,815,293,546.32	90.954%	200,167.02	0.116071				
Forestport	149,845,481	149,845,481	83	180,536,724.10	9.046%	19,907.98	0.132857				
_	1,874,369,613	1,874,374,350		1,995,830,270.41	100.000%	220,075.00	0.25				
			_								

| Double Check | Library Tax | 220,075 | School Tax | 6,450,000 | Total Levy | 6,670,075 |

19/20 Change 0.116071 0.132857

Calculation of Tax Levy Without Library Tax (School Tax Only)											Budget
*Assessed ESTIMATED School											
Value						School	20/21	19/20 % Change			Tax Rate
	Assessed	for	Equal	Full	Town Share	Taxes to be	Tax Rate	Tax Rate		From	Per M
Town	<u>Value</u>	Apportionment	Rate	<u>Valuation</u>	Percentage	Levied	Per M	Per M	<u>Change</u>	19/20	
Webb	1,724,524,132	1,724,528,869	95	1,815,293,546.32	90.954%	5,866,533.00	3.401827	3.335900	0.0659	1.976%	3.40
Forestport	149,845,481	149,845,481	83	180,536,724.10	9.046%	583,467.00	3.893791	3.818330	0.0755	1.976%	3.89
1	1,874,369,613	1,874,374,350	_	1,995,830,270.41	100.000%	6,450,000.00					